

COUNTY OF POWHATAN, VIRGINIA
PUBLIC HEARING
PROPOSED ANNUAL OPERATING BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2026 (FY 2026)

The Board of Supervisors of Powhatan County will hold a public hearing for the purpose of public information and fiscal planning regarding the annual operating budget for the fiscal year ending June 30, 2026 (FY 2026). This meeting is being held in accordance with Virginia Code Section 15.2-1413. On Monday April 21, 2025 at 6:00 PM.

The public hearing is for the purpose of allowing the public to question and comment on the proposed annual operating budget. All citizens are invited to participate and share their views on the proposed issues within such reasonable time limits as shall be determined by the Board of Supervisors.

A summary of the proposed annual operating budget is available for public inspection on the County’s website at www.powhatanva.gov or by appointment from 9:00 A.M. to 5:00 P.M weekdays at the County Administrator’s Office at 3834 Old Buckingham Road, Suite A, Powhatan, Virginia.

The synopsis of the proposed operating budget are published solely for the purpose of public information, discussion and comment. Proposed amounts do not represent decisions of the Board of Supervisors to appropriate funds.

Funds Summary
Proposed Operating Budget

	FY 2025 Adopted	FY 2026 Proposed	Increase (Decrease)	% Increase (Decrease)
General Fund	\$ 77,097,919	\$ 84,790,056	\$ 7,692,137	10.0%
Social Services Fund	2,924,659	3,010,131	85,472	2.9%
Comprehensive Services Act Fund	3,002,000	3,202,000	200,000	6.7%
PEG Fund	10,000	20,000	10,000	0.0%
Grants Fund	394,890	395,350	460	0.1%
Fire and Rescue Fund	786,000	1,035,600	249,600	31.8%
Utilities Fund	3,024,542	3,134,106	109,564	3.6%
Utilities Capital Projects Fund	543,500	938,500	395,000	72.7%
Capital Projects Fund	4,483,000	5,358,000	875,000	19.5%
Central Virginia Transportation Authority Fund	2,122,000	2,453,408	331,408	15.6%
Debt Service Fund	-	1,586,504	1,586,504	100.0%
School Operating Fund	61,418,353	63,555,938	2,137,585	3.5%
School Food Service Fund	1,653,217	1,563,598	(89,619)	-5.4%
Total Proposed Budget	\$ 157,460,080	\$ 171,043,191	\$ 13,583,111	8.6%
Less Transfers:				
Social Services Fund	\$ 1,180,137	\$ 1,180,401	\$ 264	
Comprehensive Services Act Fund	1,352,000	1,442,000	90,000	
Grants Fund	50,000	100,000	50,000	
Fire and Rescue Fund	-	213,600	213,600	
Utilities Fund	2,415,387	2,512,106	96,719	
Utilities Capital Projects Fund	365,000	760,000	395,000	
Capital Projects Fund	2,888,000	3,500,000	612,000	
Central Virginia Transportation Authority Fund	-	85,776	85,776	
Debt Service Fund	-	1,586,504	1,586,504	
School Operating Fund (Net)	29,107,560	30,857,560	1,750,000	
Total Transfers	\$ 37,358,084	\$ 42,237,947	\$ 4,879,863	13.1%
Total without Transfers	\$ 120,101,996	\$ 128,805,244	\$ 8,703,248	7.2%