

Project:	CAD
Project Budget	\$750,000
Bond	\$600,000
Grant - VITA	\$150,000
RFP's Release	1/23/2017
RFP Response Due Date	2/24/2017
CAD Vendor Review Team	3/22/2017
Potential Vendor Interviews	TBD
Additional follow up - Demos	TBD
Vendor Reference -Check list	Estimated 3/27/2017
Contract Negotiations	April
Contract Awarded	Estimated 5/12/2017
Detailed Design Review	60 days
Installation - testing	30 days
Training - final testing review	45 days
Go live date	Estimated 1/31/2018

Report date: Monday, March 27, 2017

Project:	LMR-Radio
Total Project Budget	\$10,360,000
A&E Budget	\$90,000
Radio System Budget	\$9,235,000
Towers Budget	\$1,035,000
A&E Contract	8/7/2015
Total Contract A&E (Design and RFP documents)	\$90,000
A&E Spent as of 2/7/2017	\$52,715
Design Development	30% Complete
Radio RFP	0% Complete
Terminated A&E Contract	2/6/2017
Mitchell Rd- SCS -Load Study	3/16/2017
New A&E Contract- Discussion	4/17/2017
Regional Radio Options	on-going
Estimated Completion Date	TBD

Report date: Monday, March 27, 2017

Project:	Courthouse Expansion
Project Budget	\$2,700,000.00
A&E Budget	\$300,000.00
RFP's submitted	7-Aug-15
A&E Firm Selected	29-Sep-15
Total Contract A&E	\$295,820.00
Design Development	100% Complete
Construction Documents	90% Complete
Advertised for Bids	2-Apr-17
Bids Received	2-May-17
Contract Awarded	23-May-17
Notice to Proceed Issued	
Status of Construction	Waiting on VDOT
Estimated Completion Date	30-Apr-18
Date of Report	20-Mar-17

Project:	Field Improvements	Status
Project Budget	\$668,000.00	
Fencing/Backstop-Hercules	\$52,500.00	Complete
New Lighting-Musco	\$550,637.00	Complete
Dugout Roof-Hermitage	\$5,875.00	Complete
Batting Cages	\$4,171.80	90% complete
Switch Gear	\$20,151.00	Complete
Scoreboard	\$8,708.00	Scheduled
Spent to date	\$642,042.80	
Misc. bleachers, dugout doors, gravel	\$10,000.00	Scheduled
Percent complete	95% complete	
Estimated Completion Date	31-Mar-17	
Date of Report	20-Mar-17	

Project:	Water Tower
Project Budget	\$3,000,000.00
A&E Budget	\$216,673.00
RFP's submitted	Completed as part of Bus Garage
A&E Firm Selected	Timmons Group-Wes
Total Contract A&E	\$216,673.00
Design Development	100% Complete
Construction Documents	90% Complete
Advertised for Bids	15-Mar-17
Bids Received	18-Apr-17
Contract Awarded	24-Apr-17
Notice to Proceed Issued	28-Apr-17
Status of Construction	Waiting on Bids
Estimated Completion Date	1-Jun-18
Date of Report	20-Mar-17