



**AGENDA
POWHATAN COUNTY BOARD OF SUPERVISORS
SPECIAL MEETING
MARCH 4, 2019
6:00 PM CALL TO ORDER**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Invocation**
- 4. Requests to Postpone Agenda Items and Additions, Deletions or Changes in the Order of Presentation**
- 5. Formal Approval of Agenda**
- 6. Public Comment (time limit 3 minutes per individual/5 minutes per group, 30 minutes total time limit that can be extended by the Board)**
- 7. Old Business - None**
- 8. New Business**
 - a. Presentation of Proposed 2019 Budget
 - b. Overview
 - c. Revenues
 - d. Personnel
 - e. Expenditures
- 9. Public Comment (time limit 3 minutes per individual/5 minutes per group, 30 minutes total time limit that can be extended by the Board)**
- 10. County Attorney Comments**
- 11. County Administrator Comments**
- 12. Board Comments**
- 13. Adjournment**



Powhatan County Board of Supervisors Agenda Item

Meeting Date: March 4, 2019

Agenda Item Title: FY20 Budget Presentation

Motion: N/A


Dates Previously Considered by Board: The budget is discussed annually as part of the budget process. Budget development guidelines for FY20 were adopted on January 28th, 2019.

Summary of Item: Utilizing input from the Board, staff, the Virginia Association of Counties, State agencies, citizens and other stakeholders, a draft set of budget development guidelines was prepared for Board consideration. The County Administrator used the guidelines to develop the proposed FY20 budget. During the next 60 days, the County Administrator and the Board will be working collaboratively through a budget process to develop a spending plan that meets the goals of the Board and the community.

The County Administrator will present highlights of the proposed budget. Following that, the County Administrator will lead the Board through a discussion of revenue forecasts, followed by expenditure proposals for each of the County functions.

Staff: N/A Approve ___ Disapprove ___ See Comments

Commission/Board: N/A Approve ___ Disapprove ___ See Comments

County Administrator:  Approve ___ Disapprove ___ See Comments

Comments: None

Budget/Fiscal Impact: The annual budget development process is the most significant financial consideration for the Board.

Attachments: Fiscal Year 2020 Budget Development Guidelines

Staff/Contact: Theodore L. Voorhees, County Administrator; 804-598-5612
tvoorhees@powhatanva.gov