



**AGENDA  
BOARD OF SUPERVISORS  
REGULAR MEETING – BUDGET WORKSHOP  
MARCH 21, 2016  
6:00 PM CALL TO ORDER**

- 1. Call to Order**
- 2. Invocation**
- 3. Pledge of Allegiance**
- 4. Requests to Postpone Agenda Items and Additions, Deletions or Changes in the Order of Presentation**
- 5. Formal Approval of Agenda**
- 6. Public Comment Period (Time Limit 30 minutes: 3 minutes per individual/5 minutes per group)**
- 7. Old Business – FY 2017 Budget**

Expenditures	Budget Book Page Number
a. Library	5-53, 6-29
b. Extension Service	5-54
c. Memberships/Joint Services	5-55, 6-67
d. Contributions	5-56, 6-95
d. Sheriff's Office	5-21, 6-21
f. Victim Witness Grant	5-24
g. Animal Control	5-25, 6-23
h. Detention	5-20
i. Medical Examiner	5-27
j. E911 Dispatch, Emergency Communications, Radio System	5-23, 6-53
k. Emergency Management	5-30
l. Fire and Rescue - General Fund	5-28, 6-34
m. Fire and Rescue Fund	5-62

- 8. Old Business – Real Estate Tax Rate to Advertise for May 2, 2016 Public Hearing**
- 9. Public Comment Period (Time Limit 30 minutes: 3 minutes per individual/5 minutes per group)**

- 10. County Administrator Comments**
- 11. Board Comments**
- 12. ~~Closed Meeting~~**
- 13. ~~Certification of Closed Meeting~~**
- 14. Adjourn**