



**AGENDA  
BOARD OF SUPERVISORS REGULAR MEETING  
BUDGET WORKSHOP  
MARCH 7, 2016  
6:00 PM CALL TO ORDER**

- 1. Call to Order**
- 2. Invocation**
- 3. Pledge of Allegiance**
- 4. Requests to Postpone Agenda Items and Additions, Deletions or Changes in the Order of Presentation**
- 5. Formal Approval of Agenda**
- 6. Public Comment Period (Time Limit 30 minutes: 3 minutes per individual/5 minutes per group)**
- 7. Old Business – FY 2017 Budget**

Expenditures	Budget Book Page Number
a. Electoral Board/Registrar	5-12
b. Social Services, Social Services Board	5-60, 5-42
c. CSA	5-61
d. PCAA	5-43
e. Juvenile Court Services	5-19
f. Health Department	5-39, 6-65
h. Goochland Powhatan CSB	5-41, 6-66
i. Public Works - Facilities / Grounds/ Parks	5-31 to 5-35
j. Public Works - Grounds/ Parks	5-36 to 5-37
k. Public Works - Convenience Center	5-38
l. Public Works - Utilities	5-63
m. Parks and Recreation	5-50

- 8. Old Business – Real Estate Tax Rate to Advertise for April 18, 2016  
Public Hearing**
- 9. Public Comment Period (Time Limit 30 minutes: 3 minutes per  
individual/5 minutes per group)**
- 10. County Administrator Comments**
- 11. Board Comments**
- 12. ~~Closed Meeting~~**
- 13. ~~Certification of Closed Meeting~~**
- 14. Adjourn**